

The Diocese of Bridgeport  
 St. Rose of Lima Parish, Newtown  
**STATEMENT OF FUNCTIONAL EXPENSES BY NATURAL CLASSIFICATION**

For 7/1/2009 through 12/31/2009

	COMPENSATION & CONTRIBUTIONS & BENEFITS	ASSESSMENTS	PROFESSIONAL FEES & INSURANCE	SUPPLIES, REPAIRS, MAINTENANCE, & OTHER	INTEREST	PROPERTY TAXES	DEPRECIATION	UNAUTHORIZED	TOTAL
PASTORAL & LITURGICAL SERVICES	\$ 123,121	\$ 67,651	\$ 4,203	\$ 40,491	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,466
RELIGIOUS EDUCATION	92,113	14,493	7,779	52,382	0	120	0	0	166,886
OTHER PARISH ACTIVITIES	0	0	0	12,748	0	0	0	0	12,748
FUNDRAISING	15,537	16,133	16,398	114,187	0	0	0	0	162,255
ADMINISTRATIVE & GENERAL	81,798	181,800	42,227	125,004	15,492	110	0	0	446,431
UNCLASSIFIED OR MISCLASSIFIED	0	0	0	152	0	0	0	0	152
<b>TOTAL</b>	<b>\$ 312,569</b>	<b>\$ 280,076</b>	<b>\$ 70,606</b>	<b>\$ 344,963</b>	<b>\$ 15,492</b>	<b>\$ 230</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,023,938</b>