

The Diocese of Bridgeport  
 St. Rose of Lima Parish, Newtown  
**STATEMENT OF FUNCTIONAL EXPENSES BY NATURAL CLASSIFICATION**  
**For 7/1/2008 through 3/31/2009**

	COMPENSATION & BENEFITS	CONTRIBUTIONS & ASSESSMENTS	PROFESSIONAL FEES & INSURANCE	SUPPLIES, REPAIRS, MAINTENANCE, & OTHER	INTEREST	PROPERTY TAXES	DEPRECIATION	UNAUTHORIZED	TOTAL
PASTORAL & LITURGICAL SERVICES	\$ 191,450	\$ 26,819	\$ 5,060	\$ 53,909	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,238
RELIGIOUS EDUCATION	145,981	14,752	12,725	52,050	0	115	0	0	225,622
OTHER PARISH ACTIVITIES	0	0	0	17,117	0	0	0	0	17,117
FUNDRAISING	23,073	34,077	39,723	169,420	0	0	0	0	266,293
ADMINISTRATIVE & GENERAL	114,807	202,665	45,702	124,365	2,067	105	0	0	489,710
UNCLASSIFIED OR MISCLASSIFIED	0	0	0	187	0	0	0	0	187
<b>TOTAL</b>	<b>\$ 475,311</b>	<b>\$ 278,312</b>	<b>\$ 103,210</b>	<b>\$ 417,049</b>	<b>\$ 2,067</b>	<b>\$ 221</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,276,169</b>